

LB Bromley Contracts Register - CEX (inc. Resources) - Contracts valued above £50k - Executive & Resources PDS Committee Wednesday, January 7th 2015

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date	Original Contract Total Value £ (Inc's ext's taken)	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions Approved	Value of Variations / Extensions	2014/15 Budget £	2014/15 Projected £	Cost Difference £	Comments
1	Contract-048619	Chief Executive's - Corporate Procurement	Agency Worker Provision	Adecco	48	4.00	03-Feb-17	£20,000,000	£5,000,000	0	£0	0	£0	£5,000,000	£5,000,000	£0	Budget is subject to departmental project and salary codes. All expenditure is recharged.
2	Contract-018704	Chief Executive's - Corporate Procurement	London REgion Sub 100KW MD	Laser	48	4	30-Sep-16	£1,660,000	£415,000	0	£0	0	£0	£771,570	£771,570	£0	Budget and spend data covers both metered electricity contracts (18707 and 18704). Full value of contracts differs from budget / spend data due to schools being included within the contract values but not paid for from LBB budgets.
3	Contract-029664	Chief Executive's - Corporate Procurement	Mobile Phone Services	O2 (UK) Ltd	24	2.0	05-Dec-16	£220,000	£110,000	0	£0	0	£0	£110,000	Dep. On usage	£0	New contract for 2 year period with option to extend for 1 further year agreed by E&R PDS (RES14015B). Framework contract procured via PSN6 (Lot 6) CCS Framework. Contract sign off delayed due to contract negotiation with provider and finalisation of connections requirement (Admin error amended - contract end date on earlier report previously noted as 30 May 16).
4	Contract-025506	Chief Executive's - Corporate Procurement	Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	60	5.00	31-Mar-15	£1,100,000	£220,000	0	£0	0	£0	£255,280	£255,280	£0	Future service requirements are being considered to align with the remainder of the FM contract (within the wider commissioning review). Contract now includes print unit machines and remote sites. Procurement strategy in discussion to utilise framework agreements for future contracting arrangements (via Essex Framework, GPS Framework or the wider Public Sector Print Services Framework). The Essex agreement has been extended until end March 2015.
5	Contract-029697	Chief Executive's - Corporate Procurement	Stationery and Paper	Office Depot UK Ltd	48	4.00	31-Oct-14	£1,210,000	£270,000	1	£130,000	1	£130,000	£130,000	Dependent on usage	£0	A new contract has been awarded via the LCSG Framework (OJEU 2014/S 023-035523). Contract commencement delayed due to tender outcome challenge and finalisation of contract documents with winning supplier. LCSG completion of contracting documents expected in January 2015. (History: Interim contract (7 months) authorised via Waiver until October 2014 to allow for finalisation of LCSG Service Framework Tender (e-auction end June, expected framework completion end July 2014). LBB to call off from Framework post completion for future contracted services. Interim contract value estimated at £130k. Service charges are met from local departmental budgets. There is no centrally pooled / managed budget for stationery,
6	Contract-017220	Chief Executive's - Corporate Procurement	Street Lighting Energy	Laser	48	4	30-Sep-16	£5,680,000	£1,420,000	0	£0	0	£0	£1,798,760	£1,798,760	£0	2014/15 budget includes Invest To Save intenal loan repayment for Street Lighting LED replacement initiative (50% complete). Significant savings in energy consumption forecast post programme completion. (roll-out programme of 18 months).
7	Contract-018707	Chief Executive's - Corporate Procurement	Supply of 100KW Plus	Laser	48	4	31-Oct-16	£2,560,000	£640,000	0	£0	0	£0	NA	NA	NA	Budget and spend data covers both metered electricity contracts (18707 and 18704). Full value of contracts differs from budget / spend data due to schools being included within the contract values but not paid for from LBB budgets.
8	Contract-053004	Chief Executive's - Customer Services	Google Search Appliance	Google Ireland Ltd	72	6.00	31-Aug-17	£58,250	£9,916	0	£0	1	£29,748	£9,916	£9,916	£0	Contract extension of 3 years authorised in May 2014. Service provision is search facilities via the Google service. CPI of 0.5% per annum from Sept 2014 onward.
9	Contract-034376	Chief Executive's - Finance	Academy Processing System	Capita Secure Systems Ltd	120	10.00	31-Mar-21	£1,332,530	£133,253	0	£0	3	£146,000	£113,500	£98,177	£-15,323	Small increase in projected underspend, based on payment to for annex discount and Autumn statement (circa ~£2k collectively) 2 variations reflecting upgrade to "Efficiency Version" in 2012/13 . Variation - upgrade for Council Tax Support in 2013/14. Option of not purchasing out of hours service taken effective from 01/04/12 - financial change not included in totals. 3rd variation relating to decision not to purchase Out of Hours Support Service (negative value and not reflected in variation total).
10	Contract-034374	Chief Executive's - Finance	Anite Information @Work	Northgate Information Solutions UK Ltd	120	10.00	31-Mar-21	£98,460	£9,846	0	£0	0	£0	£10,350	£10,350	£0	CPI applicable.
11	Contract-053221	Chief Executive's - Finance	Funeral Services	Rowland Brothers Funeral Directors	12	1	30-Jun-17	£50,000.00	£50,000.00	0	0	0	0	£37,500.00	£37,500.00	0	Contract tendered in 2014. 1 year contract with 2 x 1yr extension options
12	Contract-017904	Chief Executive's - Finance	Insurance - Vehicles	Zurich Municipal Insurance	84	7.00	31-Mar-16	£285,453	£40,779	0	£0	1	£81,558	£40,779	£40,779	£0	The policy was tendered in 2009 for 5 years with optional extension period of 2 years. Extensions taken for full 2 year period in line with previous terms as agreed by Portfolio Holder and Director of Finance (Dec. date 28/4/14). No CPI applicable - fixed price contract with zero index linking.
13	Contract-053793	Chief Executive's - Finance	Insurance Shared Services Agreement	Royal Borough of Greenwich	15	1.25	31-Mar-15	£105,000	£84,000	0	£0	0	£0	£84,000	£84,000	£0	Procurement discussions underway with Royal Borough of Greenwich regarding extending the shared services arrangement. Officers to report to E&R PDS in February 2015.
14	Contract-053792	Chief Executive's - Finance	Insurances - Combined Liability	Zurich Municipal Insurance	36	3.00	18-Jun-17	£742,938	£247,646	0	£0	£0	£0	£247,646	£247,646	£0	A new contract has been tendered via the CCS Insurance Framework to Zurich Municipal for a period of three years with an option to extend for a further 2 years (Report No.FSD1403). The final year of the previous contract with Travellers insurance was not undertaken due to the providers decision to break the Councils Long Term Agreement and substantially increase premiums due to a deterioration in Travelers overall claims. As a result, a formal tender procedure was undertaken to mitigate the increased costs. The previous Long Term Contract was extended until 17th June 2014 to allow time for the completion of this process.
15	Contract-048327	Chief Executive's - Finance	Insurances - Leasehold Property	Zurich Municipal Insurance	48	4.00	31-Mar-16	£140,000	£35,000	0	£0	1	£70,000	£35,000	£35,000	£0	The contract was tendered in 2012 and provides for 2 years with optional extension period of 2 years. Extensions taken for full 2 year period in line with previous terms as agreed by Portfolio Holder and Director of Finance (Dec. date 28/4/14). No CPI applicable - fixed price contract with zero index linking.

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No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date	Original Contract Total Value £ (Inc's ext's taken)	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions Approved	Value of Variations / Extensions	2014/15 Budget £	2014/15 Projected £	Cost Difference £	Comments
16	Contract-048328	Chief Executive's - Finance	Insurances - Material damage	Zurich Municipal Insurance	48	4.00	31-Mar-16	£460,000	£115,000	0	£0	1	£230,000	£115,000	£115,000	£0	The contract was tendered in 2012 and provides for 2 years with optional extension period of 2 years. Extensions taken for full 2 year period in line with previous terms as agreed by Portfolio Holder and Director of Finance (Dec. date 28/4/14). No CPI applicable - fixed price contract with zero index linking.
17	Contract-034375	Chief Executive's - Finance	Payment Management System	Capita Secure Systems Ltd	120	10.00	31-Mar-21	£237,150	£23,715	0	£0	0	£0	£26,000	£29,789	£3,789	Projected overspend due to payment for 2015/16 compulsory compliance upgrade (to obtain discount). CPI applicable.
18	Contract-016365	Chief Executive's - Finance	Pension System	Heywood Ltd	192	16.00	31-Mar-19	£859,000	£48,000	0	£0	1	£91,000	£76,516	£78,177	£1,661	Projected overspend of £1.5k due to consultancy fees related to upgrade. Variation to services agreed at Executive 4/10/13 (Ref RE13145) to provide upgrade of system to assist with 2014 pension regulatory changes. (Budget provided via Pension Fund). Variation value included initial service implementation and server purchase costs. 2014/15 budget includes LGPS licence and LGPS maintenance.
19	Contract-032269	Chief Executive's - Finance	Provision of Exchequer Services	Liberata UK Ltd	84	7.00	31-Mar-18	£42,203,000	£6,029,000	0	£0	46	see notes	£8,489,570	£8,626,992	£137,422	Budget variation covered by reduced staffing costs following staff transfer and additional government grants. A full list of variations with authorisations can be requested. Variations are subject to individual staggered start/end dates and financial structures dependent on the service/change varied (ie, CPI, first year service/transition costs, contractor negotiation etc). Additional work associated to regulatory changes funded by Central Government (including retail/flood relief) and £118k due to Financial Assessment provision moving to the Liberata provider. Variations to service include:- Outsourcing of Customer Services department, transfer of Accounts Payable & Income Teams, transfer of financial assessments, additional work maximising New Homes Bonus. Extra costs arising from Welfare Reform and taking responsibility for Academy out of hours service. Reductions in costs relating to closure of cashiers cessation of paper payslips and negative adjustments on service factors (i.e., negative adjustment to levy agreement).
20	Contract No. tbd (Historic ctt no - 016299)	Chief Executive's - Finance	Provision of Payroll System	Northgate Information Solutions UK Ltd	60	5.00	30-Jun-19	£550,531	£110,106	0	£0	0	£0	£103,416	£104,316	£900	Projected overspend due a result of service enhancement. 5 year contract awarded to Northgate commencing June 30th 2014 as agreed at E&R PDS 21/2/14 (Ref RES14009). CPI awarded due to negotiations with provider which included service delivery at historic contracted rates.
21	Contract-049425	Chief Executive's - Finance	Social Fund Managed Service	Northgate Information Solutions UK Limited	26	2.17	31-Mar-15	£204,053	£75,000	0	£0	0	£0	£71,470	£71,470	£0	Re-tendering not being considered. Government funding removed. Reduced service agreed at 10/7/14 E&R PDS, scaled down service to be administered by housing services. Small budget reduction in 2014/15 (£3.5k) due to contractors realignment of oncosts.
22	Contract11585	Chief Executive's - HR	Occupational Health Services	PHC	116	9.60	31-Mar-15	£1,084,000	£100,000	0	£0	3	£533,000	£105,000	£105,000	£0	A range of procurement options have been considered to take account of changes underway within the Council, however having reviewed charges being made to other authorities, it is very unlikely a tender process at this time will result in cost saving to the authority. This is likely to remain the case and not be cost effective until organisational changes are concluded and there is more certainty around future requirements in this area. A further extension is currently being negotiated with PHC, with no increase to the current contract value, which has remained at £106,000 since 2012/13 and the necessary authorities for this action will be obtained as appropriate. Waiver of 8 months (val. £70k) has enabled the contract to be re-aligned to the financial year to assist with budget monitoring. (History: the current contract has been extended three times, with the last short extension being used to bring the contract into alignment with the financial year for budgeting purposes. The annual value in the first extension was approx. £125k, subsequent extensions have reduced to £106k pa).
23	Contract-034772	Chief Executive's - HR	Recruitment Advertising and Strategic HR Services	Penna PLC	48	4.00	20-Sep-15	£360,000	£90,000	0	£0	1	£90,000	£90,000	£90,000	£0	Contract is an access agreement via the LB Sutton & Penna PLC framework agreement. Contract leads have tendered a new (Lot based) Framework Agreement available for usage commencing March 2015. (History: Contract extended for 1 year to Sept 2014. Decision to extend taken in agreement with all participating London Boroughs. Historic admin error amended for this contract - contract commenced in Sept 2011, (previously read as 'March').
24	Contract No. - tba	Chief Executive's - ICT	Platform hosting & maintenance services for LBB Corporate and Satellite websites	Blue Sky Ltd	48	3.00	31-Dec-14	£146,125	£48,708.33	0	£0	1	£54,585	£50,178	£50,178	£0	Total budget spend includes core contract costs (hosted environment with negotiated discount) and 2014/15 LBB platform upgrade for website. Waiver for additional year being produced as service provision/provider is subject to interdependencies with the final development stages of LBB's online webportal (LBB customer interactive interface). Re-tendering planned for financial year 2015/16. Cost includes preproduction environment and (additional RAM). Budget is financial year 2013/14.
25	Contract-016242	Chief Executive's - Internal Audit	Counter fraud services	Royal Borough of Greenwich	156	13.00	31-Mar-15	£3,859,212	£302,851	1	£225,000	1	£660,000	£225,000	£225,000	£0	1 year waiver agreed by Portfolio Holder from 1st April 2014 to cover period until LBB point of transfer to central government. Service is subject to central government incorporation of fraud services into a single centralised government service. Transfer timing is issued by central government, & dependent on staggered service implementation for all Boroughs. New agreement for non-benefit related services will be drawn up with Greenwich and report in progress. Remainder of services will not be retendered. Contractor has waived CPI for the life of the contract.
26	Contract-052047	Chief Executive's - IT	Application Service Provision Websense Triton Security Gateway	Trans European Technology	36	3.00	31-Dec-17	£76,081	£25,360	0	£0	0	£0	£7,310	£7,310	£0	New contract agreed. Provision includes 2 x service coverage for 3 years (Triton Security Gateway and Premium Support) and 1 x service for 12 months (Websense Hardware Warranty). Budget reflective of final quarter 2014/15 only.
27	Contract-051611	Chief Executive's - IT	HP Maintenance Support	European Electronique Ltd	36	3.00	31-Mar-16	£379,431	£134,469	0	£0	0	£0	£190,770	£190,770	£0	Budget includes full LBB maintenance spend £134k on HP services with £46k on various site based maintenance (inc. firewall connectivity/faulty stock replacement). CPI not applicable - fixed price contract with zero index linking.

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28	Contract-048361	Chief Executive's - IT	Internet Service and Backup Provision	Capita Secure Systems Ltd	44	3.67	31-Mar-16	£1,260,753	£341,000	0	£0	0	£0	£341,000	£341,000	£0	Fixed cost elements with variable backup costs. No CPI applicable - fixed price contract with zero index linking
29	Contract-032267	Chief Executive's - IT	IT Core Contract	Capita Secure Systems Ltd	60	5.00	31-Mar-16	£6,386,620	£1,277,324	0	£0	0	£0	£1,277,324	£1,277,324	£0	CPI not applicable - fixed price contract with zero index linking.
30	Contract-032268	Chief Executive's - IT	IT Voice & Data Network	Capita Secure Systems Ltd	60	5.00	31-Mar-16	£1,391,025	£278,205	0	£0	0	£0	£278,205	£278,205	£0	CPI not applicable - fixed price contract with zero index linking.
31	Contract-032401	Chief Executive's - IT	Microsoft Enterprise Agreement	Microsoft Corporation	60	5.00	31-Dec-15	£1,161,245	£232,249	0	£0	0	£0	£120,000	£120,000	£0	Figures based on volume forecast. Licensing of MS Office dependent on number of PCs and laptops in estate.
32	Contract-048360	Chief Executive's	Provision of Personal Computer Hardware e-auction number 14	Viglen Ltd	36	3.00	30-Apr-15	£335,000	£130,000	0	£0	1	£75,000	£75,000	£75,000	£0	Service is tendered via pan London e-auction framework managed by London Borough of Enfield. E-auction committee to confirm e-auction outcome arrangement in March/April 2015. One year extension granted to May 2015. Figures based on volume forecast. Reduced 2014/15 budget due to staff reductions and recycling current stock.
33	Contract-025944	Chief Executive's - Legal Services & Democracy	Legal Services Framework	Various	48	4.00	30-Sep-13	£500,000	£125,000	0	£0	0	£0	£125,000	£125,000	£0	Discussions still in progress regarding future requirement for recommissioning. Any new requirements are being completed under adhoc arrangements.
34	Contract-034371	Chief Executive's - Legal Services & Democracy	Modern.gov support	Modern Mindset Limited	120	10.00	31-Mar-19	£65,540	£6,554	0	£0	0	£0	£6,670	£6,670	£0	CPI applicable.
35	Contract No. tbd	Chief Executive's - Legal Services & Democracy	Office Cleaning	Ocean Integrated Services	24	2.00	31-Mar-16	£324,054	£162,027	0	£0	0	£0	£162,027	£162,027	£0	Service has been re-tendered for two year period with a 1 year option to extend. Future service provision will be enveloped into the bundled TFM service within the commissioning agenda. Report to committee to agree extensions/options to align contract end dates to single TFM outsourcing of services package effective April '17.
36	Contract-017751	Chief Executive's - Legal Services & Democracy	Printing Services	Corporate Document Services	57	5.75	31-Mar-15	£720,000	£160,000	0	£0	2	£240,000	£160,000	£160,000	£0	Contract has been extended for one year under the Essex Framework to March 2015. Future service requirements will be contracted under a new Essex Framework contract via mini-competition for Wider Print Services, (Lot 1) which will be let for a core period of 2 years, with optional 1 year extension. Contract now includes print unit machines and remote sites. Officers to advise 2014/15 spend and extension value (current figures based on 2013/14) (History:Initial Extension period of 6 months agreed to test framework capacity to deliver printing services. val £80k).
37	Contract-034725	Chief Executive's - Legal Services & Democracy	Provision of Electoral Services Software	Xpress Software Solutions	120	10.00	30-Jun-17	£220,000	£22,000	0	£0	0	£0	£22,000	£22,000	£0	
38	Contract No. tbd (Historic ctt no. 025894)	Chief Executive's - Legal Services & Democracy	Security Services - Civic Centre	City Security Services Limited	24	2.00	31-Oct-15	£269,920	£134,960	0	£0	0	£0	£134,960	£134,960	£0	Contract was awarded via tender for 2 year contract period (Nov '13 to Oct 15) with 1 year extension option. Future service provision will be enveloped into the bundled TFM service within the commissioning agenda. Report to committee to agree extensions/options to align contract end dates to single TFM outsourcing of services package effective April '17. Contract values based on historic spend. 2014/15 new contract budget to be confirmed.
39	Contract-034518	Chief Executive's - Operational Property	Asbestos Removal - Education Properties	H Smith	60	5.00	31-Jan-16	£500,000	£100,000	0	£0	1	£200,000	£100,000	£100,000	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension authorised Mark Bowen email 20/09/13. Extension accepted by H Smith
40	Contract-036987	Chief Executive's - Operational Property	Fire Alarms, Gas Suppression & Emergency Lighting	AJS Ltd	60	5.00	31-Aug-15	£231,178	£18,000	0	£0	1	£177,178	£88,253	£88,253	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension authorised Mark Bowen email 20/09/13. Extension accepted by AJS. Service and future contracting options dependent on LBB commissioning strategy.
41	Contract-048776	Chief Executive's - Operational Property	Fire Extinguisher Supply & Service	Chubb Fire Ltd	48	4.00	31-Mar-14	£80,000	£20,000	0	£0	1	£20,000	£20,000	£20,000	£0	Service currently provided by existing supplier. Service is undergoing retendering, delayed due team resource constraints and increased workload. Tender being undertaken currently. Officers to advise.
42	Contract-036988	Chief Executive's - Operational Property	Passenger & Goods Lifts	Temple Lifts	60	5.00	29-Feb-16	£136,106	£16,500	0	£0	1	£86,106	£43,053	£43,053	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension authorised Mark Bowen email 20/09/13. Extension accepted by Temple Lifts. Service and future contracting options dependent on LBB commissioning strategy.
43	Contract-030983	Chief Executive's - Operational Property	Reactive Maintenance - Boiler Servicing	Kestrel Mechanical Services HI Services	60	5.00	30-Nov-15	£244,252	£40,000	0	£0	1	£124,252	£62,126	£62,126	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension authorised Mark Bowen email 20/09/13. Extension accepted by HI Services & Kestrel. Service and future contracting options dependent on LBB commissioning strategy.
44	Contract-030948	Chief Executive's - Operational Property	Reactive Maintenance - Drainage Works	Relative Groundworks Drain Control	60	5.00	30-Nov-15	£167,340	£20,000	0	£0	1	£107,340	£53,570	£53,570	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension authorised Mark Bowen email 20/09/13. Extension accepted by Relative Ground Works and Drain Control. Service and future contracting options dependent on LBB commissioning strategy.
45	Contract-030949	Chief Executive's - Operational Property	Reactive Maintenance - Fencing Works	R B Stacey Libra Construction Services	60	5.00	30-Nov-15	£155,240	£30,000	0	£0	1	£65,240	£32,620	£32,620	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension for BR Stacey authorised Mark Bowen email 20/09/13. Contract with Libra is not being extended. Extension accepted by BR Stacey only. Service and future contracting options dependent on LBB commissioning strategy.
46	Contract-030942	Chief Executive's - Operational Property	Reactive Maintenance - General Building	Property Facilities Group plc	60	5.00	30-Nov-15	£635,000	£175,000	0	£0	1	£110,000	£55,000	£55,000	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension for PFG authorised Mark Bowen email 20/09/13. Contract with RR Richards is not being extended. Extension accepted for PFG only. RR Richardson historic provider) not included in extension. Service and future contracting options dependent on LBB commissioning strategy.
47	Contract-030946	Chief Executive's - Operational Property	Reactive Maintenance - Glazing Works	South Norwood Glazing Libra Construction Services	60	5.00	30-Nov-15	£114,000	£30,000	0	£0	1	£24,000	£12,000	£12,000	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension for South Norwood Glazing authorised Mark Bowen email 20/09/13. Contract with Libra is not being extended. Extension accepted by South Norwood. Service and future contracting options dependent on LBB commissioning strategy.
48	Contract-051257	Chief Executive's - Operational Property	Water Hygiene	Integrated Water Services	12	1.00	03-Nov-14	£51,045	£51,045	0	£0	0	£0	£51,045	£51,045	£0	Original service provision won't be renewed at contract end date. New service based on regulatory changes is currently being retendered.

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49	Contract-053445	Chief Executive's - Regeneration & Transformation	Beckenham Major Improvement Scheme Design Commission	East Architecture Landscape and Urban Design Limited	36	3	31-Mar-15	£135,000	£34,000	go over	£0	1	£60,000	£60,000	£60,000	£0	Service provision tendered under expectation of RIBA delivery A-L (with breaks) as required for project. 2014-15 Extension for RIBA Stages C-E . Future service provision dependent on authorisation of additional RIBA stages / project delivery as required.
50	Contract-049451	Chief Executive's - Regeneration & Transformation	Consultancy Services - Refurbishment and expansion works at Riverside	Ingleton Wood LLP	15	1.25	30-Apr-14	£82,840	£66,272	0	£0	0	£0	N/A defecits liability management only	N/A defecits liability management only	£0	Contract is for consultancy services within Riverside expansion works programme. The consultancy services manage the defects process post works completion until the end of the defects liability period of September 2015 at which point retention monies are paid.
51	Contract-048801	Chief Executive's - Regeneration & Transformation	Provision of Archiving Services framework Agreement	TNT UK LIMITED	44	3.67	31-Dec-14	£166,000	£40,000	0	£0	1	£6,000	£40,000	£46,000	£6,000	Contract extended for 2 months pending commencement of new contract on 1 January 2015
52	Contract-048809	Chief Executive's - Regeneration & Transformation	Provision of Removal Services, Lot 1 Minor Removals and Lot 2 Major Removals Reserve	Doree Bonner International Ltd	36	3.00	28-Feb-15	£60,000	£20,000	0	£0	1	£20,000	£20,000	dep on usage	£0	The number of moves taking place has reduced significantly. The Council will either sign up to an existing framework, (Framework options being assessed), or individual moves will be separately tendered in accordance with Contract Procedure Rules. This is a Council wide call off contract, based on a schedule of rates. The expenditure depends on the number of moves that are carried out. Contract provided for 2yr period with option to extend for 1 year. Option to extend has been taken.
53	Contract-048808	Chief Executive's - Regeneration & Transformation	Provision of Removal Services, Lot 2 Major Removals	Ede's (UK) Ltd	36	3.00	28-Feb-15	£150,000	£50,000	0	£0	1	£50,000	£50,000	(dep on usage)	£0	The number of moves taking place has reduced significantly. The Council will either sign up to an existing framework, (Framework options being assessed), or individual moves will be separately tendered in accordance with Contract Procedure Rules. This is a Council wide call off contract, based on a schedule of rates. The expenditure depends on the number of moves that are carried out. Contract provided for 2yr period with option to extend for 1 year. Option to extend has been taken.